

CONTROLLING BOARD
OHIO OFFICE OF BUDGET AND MANAGEMENT

March 12, 2012 Agenda

*The meeting of the Controlling Board will be held at 1:30 p.m.,
in the North Hearing Room of the Statehouse Senate Office Building.*

- 1 [AGO0100199-12](#) Attorney General's Office requests Controlling Board approval to waive competitive selection in the amount of \$290,200 for FY12 to amend the contract with Autonomy Incorporated, San Francisco, California, to provide backup and archiving of electronic records for each section of the Office.
- 2 [KSU0100193-12](#) Kent State University respectfully requests Controlling Board approval to purchase .31 of an acre of real estate in Portage County.
- 3 [KSU0100194-12](#) Kent State University respectfully requests Controlling Board approval to purchase .289 of an acre of real estate in Portage County.
- 4 [KSU0100195-12](#) Kent State University respectfully requests Controlling Board approval to purchase .20 of an acre of real estate in Portage County.
- 5 [KSU0100198-12](#) Kent State University respectfully requests Controlling Board approval to release \$538,617.66 from ALI 27000 for the Science Research Building Roof Replacement & Masonry Repair Project in Kent, Portage County.
- 6 [NCC0100012-12](#) North Central Technical College respectfully requests Controlling Board approval to transfer a total of \$186,707.84 from various line items to ALI C38000 Basic Renovations and release \$380,801.00 from ALI C38000 Basic Renovations to provide renovation for the HVAC system upgrade project in the Health Sciences Center at North Central State College, Mansfield, Richland County.
- 7 [OSU0100487-12](#) The Ohio State University respectfully requests Controlling Board approval to release a total of \$5,860.75 in Action Fund Award from line item C315AK to purchase research equipment for the Mathematical Sciences Research Institute in Columbus, Franklin County.
- 8 [OSU0100488-12](#) The Ohio State University respectfully requests Controlling Board approval to transfer \$45,212.00 from line item C315U2, Academic Core North, to line item C315AE, Pomerene History of Art Renovation, and to release \$45,212.00 for the Pomerene History of Art Renovation project in Columbus, Franklin County.
- 9 [AGR0100148-12](#) The Department of Agriculture respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$17,884.43 in ALI 700628, Fund 4980, Grain Warehouse Indemnity Fund to reimburse one farmer for grain that was stored in the Archbold grain elevator located in Fulton County.
- 10 [COM0100117-12](#) The Department of Commerce respectfully requests Controlling Board approval to release competitive selection in the amount of \$30,900.00 in FY12 to contract with SHI International Corp., Columbus, Franklin County for IT upgrades.
- 11 [DEV0101922-12](#) Development requests Controlling Board approval to release \$511,875 from fund 7009, line item 195664, Innovation Ohio Loan Fund (IOF), in fiscal year 2012, to Onshift, Inc. (Onshift) for the purchase of machinery and equipment and capitalizable software costs to enhance the capabilities of the company's Paycloud software technology in the City of Cleveland, Cuyahoga County.
- 12 [DEV0101923-12](#) Development requests Controlling Board approval to release \$900,000 from fund 7037, line item 195615, Facilities Establishment Fund, in fiscal year 2012, for a 166 Direct Loan to Banner Metals Group, Inc. (Banner) for the purchase of machinery and equipment and renovations to an existing facility in order to expand parts manufacturing capabilities for Cardington Yukata and KTH Parts industries in the City of Columbus, Franklin County.
- 13 [DEV0101924-12](#) Development requests Controlling Board approval to release \$815,625 from fund 7037, line item 195615, Facilities Establishment Fund, in fiscal year 2012, for a 166 Direct Loan to the Lawrence Economic Development Corporation (LEDC) for the construction of a 22,000 square-foot metal industrial building which will be situated on approximately four acres of land owned by LEDC in the Village of South Point, Lawrence County.

- 14 [DEV0101926-12](#) Development requested Controlling Board approval of a substantive change to the scope of work of a \$600,000 166 Direct Loan approved on September 12, 2011(DEV0101724-12) to Anscot, LLC (Anscot), located in Plain City, Madison County.
- 15 [DEV0101927-12](#) Development requests Controlling Board approval to release \$360,000 from fund 7037 line item 195615, Facilities Establishment Fund, in fiscal year 2012, for a 166 Direct Loan to the Community Improvement Corporation of the Steubenville, Ohio, Area (CIC) for the construction of a 12,500 square-foot building and improvements to the building, located in the City of Steubenville, Jefferson County.
- 16 [DEV0101931-12](#) Development requests Controlling Board approval of a substantive change to DEV0101811-12, to release \$163,334, for fiscal year 2012, to contract with National Academy of Sciences (NAS), located in the City of Washington, D.C., to assist with the review of competitive proposals of the Ohio Third Frontier (OTF) Innovation Platform Program.
- 17 [DEV0101948-12](#) Development requests Controlling Board approval of a substantive change to DEV01001115-10, to release \$358,879.00 from fund 4V00, line item 195629, Roadwork Development to the Adams County Commissioners to complete public roadwork improvements in support of General Electric Company in Franklin Township, Adams County.
- 18 [EDU0100211-12](#) The Ohio Department of Education respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$1,500,000 in state fiscal year 2012 for Fund 3Y80 (ALI 200639), Rural and Low Income.
- 19 [EDU0100212-12](#) The Ohio Department of Education respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$1,000,000 in FY12 for fund 3EJ0 (ALI 200622), McKinney-Vento Homeless Children and Youth program.
- 20 [EDU0100213-12](#) The Ohio Department of Education respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$1,200,000 in FY12 for Fund 3EH0 (ALI 200620), Migrant Education.
- 21 [JFS0100219-1213](#) The Ohio Department of Job and Family Services (ODJFS) respectfully requests Controlling Board approval to release a competitive opportunity in accordance with section 127.162 of the Revised Code in order to amend a contract with Strategic Research Group, Inc., Columbus, Franklin county in the amount of \$168,000.00 for SFY12 and \$180,600.00 for SFY13 to administer Quality of Life Surveys for participants in Ohio's Money Follows the Person (MFP) Demonstration Project.
- 22 [DMH0100246-12](#) The Department of Mental Health respectfully requests Controlling Board approval to release \$121,200.00 and to waive competitive selection in the amount of \$120,000.00 to contract with the firm of C & S Engineers, Inc. to provide professional engineering services for the statewide Fire Sprinkler Pipe Inspection, Testing and Analysis project at the six Ohio Department of Mental Health Regional Psychiatric Hospitals, State Project No. DMH-110003.
- 23 [DMR0100176-12](#) The Department of Developmental Disabilities respectfully requests Controlling Board approval to release \$2,000,000 for community capital assistance projects in various cities and counties statewide.
- 24 [DNR0100566-12](#) The Department of Natural Resources respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$189,142.00 in Fund 5140, Appropriation Line Item 725606 - Lake Erie Shoreline.
- 25 [DNR0100570-12](#) The Department of Natural Resources respectfully requests Controlling Board approval to release \$33,400.00 for the construction of the Shawnee State Park Underground Storage Tank (UST) Systems Removal project in Scioto County.
- 26 [DNR0100571-12](#) The Department of Natural Resources respectfully requests Controlling Board approval to release \$63,000.00 and to waive competitive selection to modify a contract with Brandstetter Carroll, Incorporated of Cincinnati, Hamilton County, to provide additional professional engineering services for the Lake Alma State Park Campground Improvements project in Vinton County.
- 27 [DNR0100572-12](#) The Department of Natural Resources respectfully requests Controlling Board approval to release \$136,200.00 for the construction of the Zepernick State Wildlife Area - Spillway Improvements project in Columbiana County.
- 28 [DNR0100573-1213](#) The Department of Natural Resources respectfully requests Controlling Board approval to release competitive opportunity in FY 2012 in the amount of \$54,777.32 & in FY 2013 in the amount of \$109,554.64 to pay ditch assessment for Beaver Creek Ditch #74-79 to the Mercer County Treasurers Office, Celina, OH, Mercer County.

- 29 DPS0100144-12 The Department of Public Safety, State Highway Patrol respectfully requests Controlling Board approval to release competitive opportunity in accordance with section 127.162 of the Revised Code in FY2012 in the amount of \$301,698.10 to purchase console packages and custom laptop mounting assemblies from Lund Industries Inc., Wheeling, IL to install in the State Highway Patrol's 2012 fleet vehicles.
- 30 RSC0100030-12 The Rehabilitation Services Commission (RSC) respectfully requests Controlling Board approval to increase appropriation authority in federally funded line items 415617, Independent Living/Vocational Rehabilitation Program in the amount of \$987,042 and 415615, Federal-Supported Employment in the amount of \$500,000 in FY12.
- 31 RSC0100031-12 The Ohio Rehabilitation Services Commission (RSC) respectfully requests Controlling Board approval to increase appropriation authority in the amount of \$16,000,000 in FY12 in Fund 3790, line item 415616, Federal - Vocational Rehabilitation.
- 32 DVS0100040-12 The Department of Veterans Services respectfully requests Controlling Board approval to release competitive opportunity in accordance with section 127.162 of the Revised Code in FY 2012 in the amount of \$90,000.00 to amend/modify the contract with ECS Billing & Consulting ,Tiffin, Seneca County.

State of Ohio, Controlling Board

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